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DELTA CITY COUNCIL

Public Hearing

Thursday, June 2, 2016 6:30 p.m.
Delta City Building Council Chambers
76 North 200 West
Delta, Utah

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PRESENT

Council Member Robert Banks
Council Member Betty Jo Western
Mayor Pro Tempore John Niles

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ABSENT

Mayor Gayle Bunker
Council Member Kiley Chase
Council Member Travis Keel

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ALSO PRESENT

Greg Schafer, City Recorder
Todd Anderson, City Attorney
Dent Kirkland, Public Works Director
Travis Stanworth, Asst. Public Works Director
Sam Jacobson, Chronicle-Progress Reporter
Randy Morris, City Employee

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Mayor Pro Tempore John Niles called the Public Hearing to order at 6:30 p.m. He stated that notice of the time, place and the agenda of the meeting had been posted at the City Building, on the Utah Public Notice website, the Delta City website, and had been provided to the Millard County Chronicle-Progress and to each member of the City Council at least two days prior to the meeting.

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BUSINESS

To Receive Public Comment on the Final Budget for the fiscal year 2016-2017

Recorder Schafer stated that there had been a budget work session on May 26 to discuss the budget. Recorder Schafer stated that he had been making the necessary adjustments to the tentative budget. Recorder Schafer stated that he was still working with a tentative budget until it is approved. He informed the Council and the public that the overall budget totals at \$7,381,888.00. The General Fund is currently budgeted at \$2,756,431.00 and uses \$185,588.00 (6.73%) of forward fund balance which meets the requirements of Utah Code of having to have forward revenues available to operate during the first quarter greater than 5 but not over 18%.

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36 Recorder Schafer reviewed changes and similarities in the departmental appropriations from the
37 general fund. There was discussion about some of the revenues and what changes might need to
38 be made.

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40 Mayor Pro Tempore Niles asked if there were any questions or comments. There being none,
41 Mayor Pro Tempore Niles thanked everyone for their participation and for coming and declared
42 the Public Hearing closed at 7:00 p.m.

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JOHN W. NILES, Mayor Pro Tempore

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52 **Minutes Approved:** GREGORY JAY SCHAFFER, MMC City Recorder

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Unapproved