

CITY OF DELTA, UTAH  
PUBLIC HEARING #2  
JUNE 7, 2012

PRESENT

Gayle Bunker	Mayor
Robert Banks	Council Member
John Niles	Council Member
Steven Pratt	Council Member

ABSENT

Tom Stephenson	Council Member
Betty Jo Western	Council Member
Alan Riding	Public Works Director

ALSO PRESENT

Gregory Jay Schafer	City Recorder
Todd Anderson	City Attorney

Mayor Bunker called the public hearing to order at 6:45 p.m. He stated that notice of the time, place and agenda of the public hearing had been posted at the City Building and on the Utah Public Notice website and provided to the Millard County Chronicle/Progress and to each member of the City Council at least two days prior to the meeting.

Mayor Bunker stated that the purpose of the public hearing was to receive public comment regarding the proposed Delta City Final Budget for fiscal year 2012-2013. Mayor Bunker requested that City Recorder/Finance Director Gregory Schafer review details of the budget. City Recorder Schafer reported that the final budget will continue to be adjusted up until it is adopted at the June 21, 2012 meeting, but the overall total at this time is \$5,480,904, including \$2,571,219 - General Fund, \$10,040 - Debt Service, \$1,521,679 - Capital Projects, \$1,329,146 - Enterprise Funds and \$48,820 - Permanent Funds group. The budget total is \$582,193 more than the amended budget discussed just prior to this hearing, mostly due to the capital project budget for the Delta Community Center.

Revenues are forecasted to include \$1,139,050 in taxes, \$44,000 - licenses and permits, \$260,057 - intergovernmental sources, \$426,405 - charges for services, \$33,600 - fines and related fees, \$4,062 - interest earnings, \$111,030 - miscellaneous revenues and \$553,015 - forward fund balance. A 3% cost-of-living increase is also incorporated into the budget.

Mayor Bunker opened the public hearing to comment from the public. There being no public in attendance, there were no comments from the public.

Mayor Bunker declared the public hearing adjourned at 6:55 p.m.

  
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GAYLE BUNKER, Mayor

  
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GREGORY JAY SCHAFFER, MMC, City Recorder

MINUTES APPROVED: RCCM 06-21-12