

CITY OF DELTA, UTAH
PUBLIC HEARING #1
JUNE 7, 2012

PRESENT

Gayle Bunker	Mayor
Robert Banks	Council Member
John Niles	Council Member
Steven Pratt	Council Member

ABSENT

Tom Stephenson	Council Member
Betty Jo Western	Council Member
Alan Riding	Public Works Director

ALSO PRESENT

Gregory Jay Schafer	City Recorder
Todd Anderson	City Attorney

Mayor Bunker called the public hearing to order at 6:30 p.m. He stated that notice of the time, place and agenda of the public hearing had been posted at the City Building and on the Utah Public Notice website and provided to the Millard County Chronicle/Progress and to each member of the City Council at least two days prior to the meeting.

Mayor Bunker stated that the purpose of the public hearing was to receive public comment regarding the proposed Delta City Amended Budget for fiscal year 2011-2012. Mayor Bunker requested that City Recorder/Finance Director Gregory Schafer outline details of the amended budget. City Recorder Schafer reported that there were no significant deviations from appropriations in the budget adopted for fiscal year 2011-2012. The total budget initially adopted was \$4,709,187 and the amended budget contains an increase of \$189,524, consisting of an increase of \$1,295 in the General Fund and \$190,088 in the Capital Projects Fund, with a \$1,859 decrease in Enterprise Funds. Any final adjustments will be included in the Amended Budget to be adopted at the June 21, 2012 meeting. The amount of forward balance to be used for future year revenues is 13.44%, which is in line with state guidelines capping forward fund balance to 18%.

Mayor Bunker opened the meeting to comment from the public. There being no members of the public in attendance, there were no comments received.

Mayor Bunker declared the public hearing adjourned at 6:40 p.m.



GAYLE BUNKER, Mayor



GREGORY JAX SCHAFFER, MMC, City Recorder

MINUTES APPROVED: RCCM 06-21-12