

CITY OF DELTA, UTAH
PUBLIC HEARING
JUNE 4, 2009

PRESENT

Gayle Bunker	Mayor
Robert Banks	Council Member
Kiley Chase	Council Member
Bruce Curtis	Council Member
John Niles	Council Member
Betty Jo Western	Council Member

ABSENT

Gregory Jay Schafer	City Recorder
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ALSO PRESENT

Kaela Jackson	City Attorney
Karen Johnson	Assistant City Recorder

Mayor Bunker called the public hearing to order at 6:30 p.m. He stated that notice of the meeting time, place and agenda had been posted at the City Building, on the Delta City web site, the Utah Public Notice web site and had been provided to the Millard County Chronicle/Progress and to each member of the City Council at least two days prior to the meeting.

Mayor Bunker stated that the purpose of the public hearing was to receive public comment regarding the proposed Delta City budget for fiscal year 2009-2010. Mayor Bunker noted that there was no public in attendance. Council Members reviewed the notations attached to the proposed budget and discussed items included in the budget.

The budget totaled \$4,212,952 overall, comprised of the General Fund (\$2,460,917), the Debt Service Fund (\$9,670), the Capital Projects Fund (\$475,300), the Enterprise Fund (\$1,221,552), and the Permanent Fund (\$45,403). The budget is \$1,890,275 less than the initial budget for fiscal year 2008-2009 and \$762,064 less than the amended budget for the same year. These differences are due mostly to the Ridge Top Well project completion and airport improvements funded by FAA grant monies. The estimated forward fund balance is 16.05% which is within the 5% - 18% required by state law. There will be no cost of living adjustments for employees this year. Council members discussed whether sewer rates need to be increased to make certain the sewer enterprise fund remains self-sustaining.

Mayor Bunker opened the public hearing to comment from the public but, there being no public in attendance, no comments were received.

Mayor Bunker declared the public hearing adjourned at 6:54 p.m.



GAYLE BUNKER, Mayor



GREGORY J. SCHAFER, MMC City Recorder

MINUTES APPROVED: RCCM 06-18-09