

PUBLIC HEARING
AUGUST 17, 1987

PRESENT

Ruth Hansen	Mayor
Craig Greathouse	Council Member
Don Dafoe	Council Member
David Church	Council Member
Neil Dutson	Council Member
Gayle Bunker	Council Member

ABSENT

None

OTHERS PRESENT

Dorothy Jeffery	City Recorder
Doyle Bender	City Treasurer
Richard Waddingham	City Attorney
Bryce Ashby	Fire Chief
Roger Young	Chief of Police
Rita Byrd	Billing Clerk
Virginia Taylor	City Clerk
Morris Burton	Police Officer
Deann Burton	City Resident
Barry Gornishev	Barry's Delta Freeze
Velma Timm	City Resident
Mary Crafts	City Resident
Kirt Overson	City Resident
Archie Barben	City Resident
M. Lynne Larson	City Resident
Carol Ingraham	City Resident
Marshall S. Lyman Sr.	City Resident
Neal W. Finlinson	City Resident
Martin O. Ludwig	City Resident
Jan Wright	City Resident
Eric W. & Linda Nielson	City Residents
Thomas J. Hamilton	City Resident
Grant Nielson	City Resident
Gary Shelton	City Resident
Darrell & Margaret Lester	City Residents
Lon & Lucille Wood	City Residents
Lyndon & Susan Callister	City Residents
Rayola Tolley	City Resident
Edna Morgan	City Resident
Judy Meinhardt	City Resident
Craig & Shannon Young	City Residents
Robert Law	City Resident

Mayor Ruth Hansen called the meeting to order at 6:30 p.m. Dorothy Jeffery, Delta City Recorder, acted as secretary. Mayor Hansen stated that notice of the time, place and agenda of the meeting had been posted at the principal office of the governing body located at 76 North 200 West, and was provided to the Millard County Chronicle/Progress, the local radio station, KNAK, and to each member of the City Council by personal delivery two days prior to the meeting.

Mayor Hansen stated that the purpose of the Public Hearing was to receive public comment regarding a proposed amendment of the FY 1987-1988 Budget. Mayor Hansen asked City Treasurer Doyle Bender to explain the proposed amendment to the budget.

Mr. Bender presented and explained the following budget charts:

GENERAL FUND
JUNE 30, 1987

REVENUES	\$1,195,901.38
EXPENDITURES	<u>1,163,760.98</u>
	\$32,140.40*
1987-1988 BUDGETED	\$50,792.00
APPROPRIATED FUND BALANCE	<u>32,140.40</u>
*UNAUDITED 1986-1987 FUND BALANCE	<\$18,651.60>

PROPOSED AMENDMENTS FOR THE 1987-1988 BUDGET

Short Fall From 1986-1987 Appropriated Fund Balance	\$ 18,652
Animal Control Contract	1,640
Housing of Prisoners	7,500
Intergovernmental Expenditures Payment \$351, Transfer Fee \$500	851
All Departments (Employee Insurance)	6,935
Elections	2,000
Miscellaneous	<u>565</u>
TOTAL:	\$38,143

.0002 = 1 mil

1987 CERTIFIED TAX RATE

<u>GENERAL FUND</u>		<u>DEBT SERVICE</u>	<u>TOTAL</u>
6.90 mils .001238	64,984	.000462 24,251	89,235
8.11 mils .001621	85,088	.000462 24,251	109,339
11.73 mils .002346	123,144	.000462 24,251	147,395

BUDGETS

<u>1985-1986</u>	<u>1986-1987</u>	<u>1987-1988</u>	Proposed Amended Budget <u>1987-1988</u>
1,527,808	1,320,190 -14%	701,840 -47%	721,353 -45%

Mayor Hansen and the Council members responded to questions from the public and presented the following proposed amendment to the General Fund Budget Revenues and Expenditures for FY 1987-1988:

DELTA CITY
 PROPOSED AMENDMENT TO THE
 GENERAL FUND BUDGET - REVENUES
 FY 1987-1988

<u>ACCOUNT NUMBERS</u>	<u>SOURCE OF REVENUES</u>	<u>REVENUE ESTIMATE</u>	<u>PROPOSED AMENDED BUDGET</u>
<u>3100</u>	<u>TAXES</u>		
10	GENERAL PROPERTY TAX	109,330	147,395
20	DELINQUENT-PRIOR YEARS TAX	5,520	
30	GENERAL SALES AND USE TAXES	204,750	
40	FRANCHISE TAX	<u>83,500</u>	
	SUBTOTAL:	403,100	441,165
<u>3200</u>	<u>LICENSES AND PERMITS</u>		
10	BUSINESS LICENSES AND PERMITS	23,000	
21	BUILDING AND EQUIPMENT PERMITS	5,230	
25	ANIMAL LICENSES AND FEES	1,950	
26	OFF SITE IMPROVEMENT PERMITS	<u>300</u>	
		30,480	
<u>3300</u>	<u>INTERGOVERNMENTAL</u>		
	<u>STATE</u>		
60	STATE GRANTS - Sidewalk Safety Program		
56	CLASS C ROAD FUND ALLOTMENT		
58	STATE LIQUOR FUND ALLOTMENT		
	<u>OTHER</u>		
70	FIRE DISTRICT CHARGES	<u>4,200</u>	
	SUBTOTAL:	65,700	
<u>3400</u>	<u>CHARGES FOR SERVICES</u>		
12	CROSSING GUARD REIMBURSEMENT	1,400	
74	PARKS AND RECREATION FEES	10,640	
81	AIRPORT FEES, LEASE AND RENTAL	6,360	
82	AIRPORT FUEL TAX	600	
92	IRRIGATION-DITCH TAX AND RENTAL	1,700	
93	ROAD ENCROACHMENT FEES	1,000	
94	ZONING/SUBDIVISION PROCESSING FEES	-0-	
95	SOLID WASTE LANDFILL FEES	<u>45,543</u>	
	SUBTOTAL:	67,243	
<u>3500</u>	<u>FINES AND FOREFEITURES</u>		
10	COURT FINES	11,300	
20	BAIL FOREFEITURES	5,500	
40	SMALL CLAIMS FILING FEES	400	
50	LIBRARY FINES AND FEES	<u>2,000</u>	
	SUBTOTAL:	19,200	

DELTA CITY
 PROPOSED AMENDMENT TO THE
 FISCAL YEAR 1987-1988

GENERAL FUND EXPENDITURE SUMMARY

<u>ACCOUNT NUMBER</u>	<u>DEPARTMENT</u>	<u>BUDGETED 1985-1986</u>	<u>BUDGETED 1986, 1987</u>	<u>BUDGETED 1987-1988</u>	<u>PROPOSED AMENDED BUDGET 1987-1988</u>
4110	MAYOR & CITY COUNCIL	33,017	29,556	19,939	19,939
4120	JUDICAL AND CITY COURT	21,343	7,456	8,200	8,200
4130	CITY MANAGER	45,026	42,146	-0-	-0-
4143	TREASURER	30,135	27,455	26,120	26,552
4144	RECORDER	38,810	36,096	28,873	30,500
4145	CITY ATTORNEY	57,004	81,536	45,782	45,744
4150	ELECTIONS	-0-	-0-	-0-	2,000
4160	CITY HALL	199,337	147,277	89,230	90,318
4180	PLANNING & ZONING	6,000	3,600	-0-	-0-
4210	POLICE DEPARTMENT	402,562	354,532	185,982	198,671
4220	FIRE DEPARTMENT	53,416	29,801	-0-	-0-
4240	BLDG/ZONING ENFORCE.	13,000	7,860	3,750	3,750
4410	STREETS & HIGHWAYS	212,319	163,759	64,576	64,576
4420	SOLID WASTE-LANDFILL	19,000	69,945	53,755	53,755
4450	ENGINEERING DEPARTMENT	4,200	4,200	2,538	2,538
4510	PARKS & PARK AREAS	96,156	109,972	41,088	40,704
4560	RECREATION	72,545	71,039	26,671	27,487
4570	CELEBRATIONS	9,000	7,770	5,254	5,254
4580	LIBRARY	46,586	46,186	31,164	31,596
4800	INTERGOVERNMENTAL EXP.	123,420	13,303	49,987	50,838
5400	AIRPORT	9,100	8,960	8,200	8,200
5500	IRRIGATION DEPARTMENT	19,049	21,359	10,731	10,731
5600	STORM DRAINAGE	16,783	23,382	-0-	-0-
TOTAL:		<u>1,527,808</u>	<u>1,320,190</u>	<u>701,840</u>	<u>721,353</u>

Mayor Hansen asked if there were any further comments or questions regarding the proposed certified tax rate. There being none, she declared the Public Hearing adjourned at 6:59 p.m.



RUTH HANSEN, Mayor

DOROTHY JEFFERY
Delta City Recorder

MINUTES APPROVED: RCCM 9-14-87