

PUBLIC HEARING  
JUNE 23, 1986

PRESENT

Ruth Hansen	Mayor
Craig Greathouse	Council Member
Don Dafoe	Council Member
Gayle Bunker	Council Member

ABSENT

Neil Dutson	Council Member
David Church	Council Member

OTHERS PRESENT

Jim Allan	City Manager
Dorothy Jeffery	City Recorder
John Quick	City Engineer
Bob Thomas	Chronicle/Progress

Mayor Ruth Hansen called the meeting to order at 6:30 p.m. Dorothy Jeffery, Delta City Recorder, acted as secretary. Mayor Hansen stated that notice of the time, place and agenda of the meeting had been posted at the principal office of the governing body located at 76 North 200 West, and was provided to the Millard County Chronicle/Progress, the local radio station, KNAK, and to each member of the City Council by personal delivery two days prior to the meeting.

Mayor Hansen stated the purpose of this Public Hearing was to receive public comment regarding the proposed annual budget for fiscal year 1986-1987.

Mayor Hansen and each Council Member were given a copy of the proposed 1986-1987 budget for their review. The following is a summary of the proposed 1986-1987 fiscal year budget:

BUDGET SUMMARY

REVENUES

<u>GENERAL FUND</u>	<u>UTILITY FUND</u>	<u>TOTAL</u>
1,320,190	441,484	1,761,674

EXPENDITURES

	<u>GENERAL FUND</u>	<u>UTILITY FUND</u>	<u>TOTAL</u>
Personnel	649,999	129,327	779,326
Contractual	487,710	158,086	645,796
Commodities	99,190	31,267	130,457
Capital Outlay	83,291	122,804	206,095
TOTAL:	1,320,190	441,484	1,761,674

PERSONNEL

	<u>BUDGET YEAR</u> <u>1985-1986</u>	<u>BUDGET YEAR</u> <u>1986-1987</u>	<u>INCREASE</u> <u>DECREASE</u>
Full Time	27	27	-0-
Part Time	7	7	-0-
Temporary	9	9	-0-
	43	43	-0-

DELIA CITY

GENERAL FUND BUDGET = REVENUES  
EY 1986-1987

ACCOUNT NUMBER	SOURCE OF REVENUE	REVENUE ESTIMATE 1986-1987
<b>3100</b>	<b>TAXES</b>	
10	General Property Tax	79,301
20	Delinquent Prior Years Taxes	6,261
30	General Sales and Use Taxes	236,250
40	Franchise Tax	90,000
	<b>TOTAL:</b>	<b>411,812</b>
<b>3200</b>	<b>LICENSES AND PERMITS</b>	
10	Business Licenses and Permits	26,718
21	Building Structures & Equip.	21,528
25	Animal Licenses	1,258
	<b>TOTAL:</b>	<b>49,504</b>
<b>3300</b>	<b>INTERGOVERNMENTAL</b>	
	<b>FEDERAL</b>	
20	Federal Shared Revenue	33,599
	Federal Shared Revenue Supplies	
	<b>TOTAL:</b>	<b>33,599</b>
	<b>STATE</b>	
56	Class "C" Road Fund Allotment	45,879
58	State Liquor Fund Allotment	10,695
59	Alcohol/Drug Hwy. Safety Prog.	5,535
60	State Sidewalk Safety Program	5,000
	<b>TOTAL:</b>	<b>67,109</b>
	<b>COUNTY</b>	
70	Fire Department Subsidy	12,500
	<b>TOTAL:</b>	<b>12,500</b>

<b>3400</b>	<b>CHARGES FOR SERVICES</b>	
12	Crossing Guard Reimbursement	1,581
70	Parks/Recreation Fees	42,581
81	Airport Fees, Lease & Rental	4,582
82	Airport Fuel Tax	513
92	Irrigation - Ditch Tax	1,702
94	Zoning/Subdivision Procsq. Fees	426
	Solid Waste/Landfill Fees	70,849
	<b>TOTAL:</b>	<b>122,234</b>

<b>3500</b>	<b>FINES AND FORFEITURES</b>	
10	Court Fines	14,357
20	Bail Forfeitures	15,999
40	Small Claims Filing Fees	1,478
50	Library Fines and Fees	4,199
	<b>TOTAL:</b>	<b>36,033</b>

<b>3600</b>	<b>MISCELLANEOUS REVENUE</b>	
10	Interest Earning	34,757
30	IPA Impact Fees	438,239
40	Sales of Fixed Assets/Materl.	5,000
50	Sundry	10,413
70	Fund Balance Reserved	98,990
	<b>TOTAL:</b>	<b>587,399</b>

	<b>ADIAL REVENUES:</b>	<b>1,320,120</b>
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DELIA CITY

FISCAL YEAR 1986 = 1987

GENERAL FUND EXPENDITURE SUMMARY

ACCOUNT NUMBER	DEPARTMENT	BUDGETED 1985-1986	BUDGETED 1986-1987	1
4110	Mayor and City Council	33,017	29,556	
4120	Judicial and City Court	21,343	7,456	
4130	City Manager	45,026	42,146	
4143	Treasurer	30,135	27,455	
4144	Recorder	38,810	36,096	
4145	City Attorney	57,004	81,536	
4160	City Hall	199,337	147,277	
4180	Planning and Zoning	6,000	3,600	
4210	Police Department	402,562	354,532	
4220	Fire Department	53,416	29,801	
4240	Building/Zoning Enforce.	13,000	7,860	
4410	Streets and Highways	212,319	163,759	
4420	Solid Waste - Landfill	19,000	69,945	
4450	Engineering Department	4,200	4,200	
4510	Parks and Park Areas	96,156	109,972	
4560	Recreation	72,545	71,039	
4570	Celebration	9,000	7,770	
4580	Library	46,586	46,186	
4800	Intergovernmental Expend.	123,420	13,303	
5400	Airport	9,100	8,960	
5500	Irrigation Department	19,049	21,359	
5600	Storm Drainage	16,783	23,382	
	TOTAL:	1,527,808	1,320,120	

The budget was discussed in detail among the Council Members present and with City Manager Jim Allan, the Budget Officer. There were no comments presented by the public.

Following the discussion, Mayor Hansen asked if there were any further comments or questions regarding the budget. There being none, she declared the Public Hearing adjourned at 6:45 p.m.

  
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RUTH HANSEN, Mayor

  
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DOROTHY JEFFERS  
Delta City Recorder

MINUTES APPROVED: RCCM 8-04-86